



KWADUKUZA MUNICIPALITY

ANNUAL REPORT 2005/6

Acting Municipal Manager, Mr WT Byrnes



The tabling of the Mayor's Annual Report is a legislative requirement giving account to the Council's constituency of the progress made by Council in meeting its Constitutional Objectives; namely

- a. to provide democratic and accountable government;
- b. to ensure the provision of services to communities in a sustainable manner;
- c. to promote social and economic development;
- d. to promote a safe and healthy environment; and
- e. to encourage the involvement of communities and community organisations in the matters of local government.

As Acting Accounting Officer and Head of Administration I am pleased to report that considerable progress was made during the year under review.

INTRODUCTION

In order to assist in providing a more comprehensive report the following needs to be highlighted:

- **Financial Management:** The financial administration faced an enormous backlog resulting from the amalgamation of the three local authorities. Although we have not yet fully reached our objectives in this regard, a skills gap analysis and focused in-service training ensured that accounting and cash flow management capacity (inclusive of debt collection), as well as skills, improved considerably during the year under review. The Municipality engaged the services of a consultant to assist in the preparation of the 2005/06 Financial Statements. Part of the terms of reference of the consultant was to transfer skills and capacitate Municipal officials. I am confident that the momentum of skills development will continue and that the results will even be even greater in the 2006/2007 Financial Year.
- **Organigram:** During the year Council adopted a revised Organigram. The new staff structure is leaner in respect of its top structure and thus more cost effective. Great care was taken to ensure that the new structure will meet the demands for service delivery as informed by the IDP. Special attention also ensured that the staff structure of the Finance Department will meet the needs for adequate financial management and control.
- **Capacity :** In spite of great strides made in the filling of vacancies and skills development all departments operated for considerable periods without their full complement of staff as per the revised Organigram. The fact that the municipality operated for 7 months of the financial year without a Municipal Manager also impacted negatively on service delivery. This was further complicated by the resignation of some of the Senior Management in the organisation. I am however confident that we have made considerable progress towards ensuring that the municipality has the necessary skills and capacity to meet the expectations of both Council and the community we serve.

INTRODUCTION

- Policy development: Council has made great strides in policy development and implementation. Landmarks in this regard was the adoption in October 2005 of a Supply Chain Management Policy which meets the very prescriptive requirements of the Local Government: Municipal Finance Management Act No. 56 of 2003 and a revised Human Resources Policy that introduced uniformity of staff rules and benefits in February 2006.

I wish to thank all the staff for the valued contribution they have made towards service delivery during the year. In particular I want to thank Management for their support without which I certainly would not have been able to meet my obligations as Acting Municipal Manager.

I also have to thank the Mayor, Speaker and Councillors for their dedication and devotion to the cause of good, efficient and effective governance of the Municipality. With such inspired and dedicated leadership this Municipality will grow, thrive and prosper in the future.

MR. WT BYRNES

ACTING MUNICIPAL MANAGER: KWADUKUZA MUNICIPALITY

His Worship the Mayor, Cllr. S S Gumede



As a Municipality we are acutely aware of the responsibility entrusted upon us in terms of the constitution of the Republic and its legislation - to be an efficient and effective developmental local government and we are indeed making every effort to ensure such delivery.

The Municipality has a responsibility to government and our people to create employment and a better life for all our residents. We have witnessed both quantitative and qualitative changes in the sphere of local government. This has by no means been an easy process, critical developmental challenges stood in the way of our people's quest for a better life and it is through the diligent pursuit of our vision which by 2010 KwaDukuza:

“Will through unity and good governance be an economic powerhouse, delivering services in an affordable and sustainable manner within a safe and healthy environment.”

Annual Report 2005/6

MAYORAL FOREWORD

Council has developed an Integrated Development Plan, encompassing a set of strategies, programmes and projects aimed at coherently addressing the following critical developmental challenges:

- Provision of basic services
- Improved Service Delivery
- Develop our People
- Address poverty and unemployment
- Manage the health environment and the HIV/AIDS pandemic
- Ensure strict credit control

We have developed systems, structures and provided the resources to make significant contributions towards the realization of the 2010 dream by programmatically tackling these developmental challenges and it is aptly acknowledged at this time, as we stand at the half way mark, that we can be proud of our past service delivery record and we are indeed confident of our future.

Key amongst our efforts to broaden access to basic services, we based our priorities, strategies and programmes on the knowledge that only 47% of the population had access to sanitation infrastructure. Only 41% of the households had access to refuse removal service, only 49% had access to clean drinkable water inside their dwellings, and 68% had access to energy (electricity).

The private sector is a major player in employment creation and poverty eradication. It is common knowledge that KwaDukuza is one of the fastest growing and developing areas when it comes to commercial and up-market residential property market.

MAYORAL FOREWORD

The upward swing in the value of private sector investment in our area as shown by the mushrooming of exclusive golf estates of international repute, shopping complexes and light industries gives us confidence that the private sector is contributing massively to the fight against unemployment and poverty.

The total operating budget for 2005/06 stood at **R264m** and the income **R279.6m**. The sources of revenue were split in percentages inter alia- Electricity **48.17%**, Assessment Rates **30.26%**, Refuse **5.32%**, Grant Funding **8.41%** and Other **7.84%**. Salaries, Wages and Allowances were capped below **33%** of the total operating budget.

The total capital budget stood at **R89m** financed both internally (approx R10mill) and externally through equitable share allocations, DBSA Loan R6,5m, MIG Funding and funding from the Depts. of Housing, Minerals and Energy Affairs.

IDP priorities for 2005/06 financial year were allocated as listed:

• Provision of basic services	R14m	70%
• Health and people development	R2m	10%
• Poverty relief	R2m	10%
• Safety and security	R1.2m	6%
• Improved service delivery	R0.8m	4%
	R20m	100%

I would like to acknowledge and appreciate the efforts of my fellow Councillors and officials who contributed towards our 05/06 achievements.

For KwaDukuza Council to continue its efforts to realise our 2010 vision, more effort will have to be injected into fast-tracking and fine-tuning our programmes and strategies, to enhance the Municipality's commitment to its vision and mission in the delivery of services.

MAYORAL FOREWORD

I pledge my personal confidence and continuous support in our collective efforts to make a difference to our communities.

I thank you.

CLLR S S GUMEDE

MAYOR : KWADUKUZA MUNICIPALITY

Annual Report 2005/6



IN MEMORIAM: MR. NATHI MTHEMBU



Sihlonipha Ummuzane Nathi Mthembu uMphathi-Jikelele woMkhandlu (Municipal Manager)

UNkosinathi Hymnal Mthembu wazalwa zingu 16 ku December 1963, ezalelwa KwaMadundube ngu Mrs. N. Mthembu (uMaZungu) no Jonathan Mthembu ongasekho. Enezinyanga eziwu 6 umndeni wabe sewuzokwakha KwaMaphumulo (Otimati)Imfundo yakhe yamabanga aphantsi wayifunda e-Otimati P. School waqhubekela e Zakhe Secondary naseGugulabasha High School KwaMashu. Wabe eseqhubekela eNdumiso College of Education ukuyofundela ubuthishela, okwathi ngo August enza unyaka wakhe wokugcina waboshwa ngaphansi kwasimo esibucayi eyilungu le SRC. Wabe esphoqeleka ukubhalela ukuhlolwa kwakhe ngaphakathi ejele waphasa ngamalengiso ethola i STD.

Waqala ukufundisa e Sisebenzile Secondary. Emva kwalokho waba ngomunye wabaphembi nomfundisi e Phambili High School. Wabe esesebenza kwi National Education Coordinating Committee njenge Regional Secretary. Waqhubeka wafundisa naseZiphembeleni High School waba nangu Chairperson we Sadtu kwi Nanda Branch. Kungalowonyaka ka 1990 ashada ngawo nentombi yakwaShange uThozama, babusiswa ngabantwana abathathu.

Ngawo 1994 emva kokhetho, uMinister Jeff Hadebe wabe esemlanda ukuba ayosebenza ngaphansi kwakhe kuhulumeni kazwelonke kwa Public Works wagcina eseyi Director kwa Administration. Ngonyaka ka 2001 wabuya wazosebenza ekhaya - KwaDukuza Municipality njenge Municipal Manager, kwaze kwaba iNkosi iyambiza zingu27 October 2005.

Ushiye emhlabeni umkakhe uMashange, amadodakazi amathathu uNqobile, uZamanisi no Zizile., umama wakhe, abafowabo abane nodadewabo abathathu.

Lala ngoxolo Ndina, Jama kaMnisi. Sobonana Kwelizayo.

Annual Report 2005/6

IN MEMORIAM: MR. NATHI MTHEMBU



Tribute to Mr. Nathi Mthembu Municipal Manager

Our country and the nature herself have been in mourning since the fateful day, 27 October 2005, when Mr. Nathi Mthembu ceased to breath.

While he lived, there were many around the country who knew nothing about him, except perhaps what they had been told or not told. There were many who did not understand his unwavering commitment to a non racial, non sexist and democratic society, in which all people live in harmony.

Mr. Nathi Mthembu occupied a special place among his peers, staff, politicians, business leaders and academics. Mr. Nathi Mthembu was indeed a complete cadre of our newly found democracy, a strategist, tactician, and an implementor, intellectual and indeed a seasoned diplomat.

Mr. Nathi Mthembu also had a very close relationship with his family, wife, children, mother, brothers and sisters. Mr. Nathi Mthembu was a man of the people; he had unmesearable qualities of dealing with his staff. He was loved by everyone who knew him.

KwaDukuza Municipality will surely miss his intellect, skills and sense of hormour.

Mr. Nathi Mthembu is indeed irreplaceable. May his soul rest in peace.

Annual Report 2005/6

BACKGROUND TO THE ANNUAL REPORT

This report represents the annual report of the KwaDukuza Municipality for the 2005/6 financial year. It is a legal requirement in terms of Chapter 12 of the Municipal Finance Management Act, 2003 (Act 56 of 2003). The purpose of the report as per the Act is as follows:

- To provide a record of the activities of the municipality for the specific financial year
- To provide a report on performance against the budget for the financial year
- To promote accountability to the local community for the decisions made by a municipality during the financial year

In line with aforementioned this report will be tabled in Council who must adopt an oversight report containing the Council's comments on the annual report. The annual report will also be made public and the residents and other stakeholders in the KwaDukuza Municipality will be given an opportunity to comment and submit representations in connection with the report, which comments and representations will be considered by the Council when adopting the oversight report.

The KwaDukuza Municipality wishes to thank also those individuals, organisations and members of the community for their assistance in the compilation of this annual report.

Annual Report 2005/6



INDEX

	PAGE
Glossary of Acronyms and Abbreviations	10
Chapter 1 - Overview of the KwaDukuza Municipality	11
Chapter 2 - Political Leadership in the KwaDukuza Municipality	22
Chapter 3 - Management Team of the KwaDukuza Municipality	28
Chapter 4 - Human Resources	31
Chapter 5 - KwaDukuza Municipality's Vision	35
Chapter 6 - Key Development Challenges and Spatial Development Framework	36
Chapter 7 - Municipal Performance: 2005/6	42
Chapter 8 - Departmental Performance: 2005/6	63
Chapter 9 - Auditor-Generals Report: 2005/6	78
Chapter 10- Audited Financial Statements: 2005/6	79
 ANNEXURES	
Annexure A - Auditor-Generals Report 2005/6	81
Annexure B - Audited Financial Statements 2005/6	82
Annexure C - Auditor-Generals Factual Findings Report on Performance Measurement	83
Annexure D - Statement by Accounting Officer on Arrears	88
Annexure E - Recommendations by Audit Committee	90

GLOSSARY OF ACRONYMS AND ABBREVIATIONS

BP:	Business Plan
DBSA:	Development Bank of Southern Africa
DPLG:	Department of Provincial and Local Government
DMP:	Disaster Management Plan
EE:	Employment Equity
EEP:	Employment Equity Plan
EMP:	Environmental Management Plan
IDP:	Integrated Development Plan
ITP:	Integrated Transport Plan
LED:	Local Economic Development
LUMS:	Land Use Management System
PMS:	Performance Management System
RDP:	Reconstruction and Development Plan
SDBIP:	Service Delivery and Budget Implementation Plan
SDF:	Spatial Development Framework
WSDP:	Water Services Development Plan

Location and area of jurisdiction

The KwaDukuza Municipality's area of jurisdiction is approximately 630 square km in extent. It has a permanent population of about 170 000 which during peak holiday seasons, increases to over 200 000. The KwaDukuza Municipality's area of jurisdiction stretches from the Zinkwazi River in the north to the Tongaat River in the South. It borders on four Municipalities, viz, the Municipalities of eThekweni, Ndwedwe, Maphumulo and Mandeni. It is one of the four municipalities that make up the Ilembe District Municipality.

KwaDukuza Municipality is the district node and dominant commercial centre in the Ilembe District. KwaDukuza Municipality occupies a coastal and inland stretch of approximately 50 km in length and 14km in width. The area consists of a variety of clustered and ad hoc settlements and small towns which are linked to each other by a well-developed network of roads and rail infrastructure. The key feature of the KwaDukuza Municipality is the N2 Development Corridor. KwaDukuza Municipality is also strategically located between two major ports, viz, Durban and Richards Bay. This corridor gives KwaDukuza Municipality the advantage of, and opportunity to strategically re-align and develop the district into a competitive and attractive investment destination.

History

The population dynamics of the KwaDukuza Municipality is highly diverse due to its multi-cultural composition as well as its rich settlement history and cultural heritage.

The history of this area is epitomized by its very close links to the Zulu Nation and King Shaka, the great warrior and statesman whose Royal Settlement was called Dukuza, and was situated where the town of KwaDukuza (previously Stanger) stands today. King Shaka's gravesite is situated in KwaDukuza. A memorial stone was erected over King Shaka's grave in 1932 by the Zulu nation and was declared a national monument a few years later. The memorial stands in a garden where an interpretive centre was erected about ten years ago. Other historical sites which are related to the history of King Shaka

CHAPTER 1

Overview of the KwaDukuza Municipality

and situated in reasonably close proximity to his Memorial stone in KwaDukuza are the Mavivane Execution cliff and High Rock. The observation rock is where King Shaka watched his impis. This rock is now a national monument and is situated in the Groutville area of the KwaDukuza Municipality.

The Zulu speaking inhabitants of this area have always referred the town, previously named Stanger, as “KwaDukuza”.

As the Zulu name of KwaDukuza has existed for many generations and is of great significance to the Zulu nation, it was decided by the Council to change the name of the town to KwaDukuza.

This name change from “Stanger” to KwaDukuza was approved by the Minister of Arts and Culture on the advice of the South African Geographical Names Council and was published in the Government Gazette under Notice number 113 of 10th February 2006.

The KwaDukuza museum is situated diagonally opposite to the King Shaka Monument and Interpretive Centre, in what is now aptly known as King Shaka Street (previously Couper Street/King George Road).

This museum’s themes relate mainly to the settlement history and culture of the indigenous Zulu people of the area, the Colonial era, and the establishment of the sugar industry, the sugar cane mills and farms owned by the sugar barons such as Sir Liege Hulett. He employed and settled labour from India to work on the cane farms and many sugar cane mills in the area. For this reason there are certain areas of the KwaDukuza Municipality which have a distinct Eastern ethos.

The King Shaka Cultural Heritage Tourism Trail is in process of being implemented in KwaDukuza in honour of the heritage that King Shaka left our Country. This project is also known as the “Gateway to the Zulu Kingdom” of KwaZulu-Natal.

CHAPTER 1

Overview of the KwaDukuza Municipality

The Municipality of KwaDukuza also boasts being the home of the first African to win the Nobel Peace Prize, Chief Albert John Mvumbi Luthuli. During the month of August 2004 South Africans from all walks of life joined the people of KwaDukuza in celebrating the life and times of this Son of the Groutville area of KwaDukuza Municipality. This Municipality's tourism has also been boosted by the declaration of Chief Albert Luthuli's House as a National Monument. Coupled with this was the restoration of Chief Luthuli's Grave as well as the renovation of Church in which Chief Albert Luthuli's body lay in state. Chief Luthuli was also a Deacon of the United Congregational Church.

A statue of Chief Albert Luthuli which was unveiled by His Excellency President Thabo Mbeki on 21st August 2004, was erected in the garden of the Municipal Offices of KwaDukuza (Stanger) on the corner of Chief Albert Luthuli and King Shaka Streets. The other street bordering the Municipal Offices, previously known as Rood Street, was renamed Mahatma Gandhi Street. The old First National Bank Building which was acquired by this Municipality, was renamed General Justice Gizenga Mpanza Building on 10 September 2005. Jackson Street was renamed Gizenga Street on 10 September 2005. General Gizenga Mpanza was one of the Commanders of Umkhonto Wesizwe who fought in the Wankie Operation and Sipolilo Campaign in Zimbabwe under the Luthuli Detachment.

The plinth structure on which the statue of Chief Albert Luthuli stands has two round plaques bearing the following inscription in English and isiZulu which reads as follows: -

“May KwaDukuza which is the home of iLembe (King Shaka), Mahatma Gandhi, Chief Albert Luthuli and M.B. Yengwa be a fount for nation building, a place of peace and unity. Let it be a place of peace and hope.

Nelson R. Mandela

On the centenary of Chief Albert Luthuli's Birthday
1998”

CHAPTER 1

Overview of the KwaDukuza Municipality

As President-General of the ANC at the time, Chief Albert Luthuli was instrumental in actions which lead to the drawing up of the Freedom Charter which involved the Kliptown gathering of 1955, and which is reflected in the writing of the democratic constitution of our Country. On 27th June 2005, a People's Assembly was held in the Luthuli Centre at Groutville in honour of Chief Albert Luthuli as one of the great pioneers of the establishment of a truly democratic system of government for this Country.

Economic, Social, Infrastructural and other Development

Investment opportunities range from the tourism sector, light industry, communications and IT, transport and specifically agriculture in the form of sub-tropical fruits, vegetables, sugarcane and flowers. The main economic sectors are tourism, sugar, forestry, agro-industrial manufacturing, furniture manufacturing, clothing, plastic products and paper manufacturing and paper products. Holiday letting and exclusive elite residential and golf estates property development is one of the highly prized unique selling points of the area.

Concomitant with further development of industry and tourism and up market residential and estate development, prospects for commercial investment look promising. Major developments include the King Shaka Cultural and Tourism Heritage Trail, the Zimbali Golf and Leisure Estate extension, the Zimbali Lakes and Golf Estate development on the Tongaat River, Simbithi Eco-Estate, Ballito Business Park, Seaward Estate Phases I and II, Dunkirk Estate, Sheffield Manor, Brettonwood and Zululami Estate.

Investment opportunities range from the tourism sector, light industry, communications and IT, transport and specifically agriculture in the form of sub-tropical fruits, vegetables, sugarcane and flowers. The main economic sectors are tourism, sugar, forestry, agro-industrial manufacturing, furniture manufacturing, clothing, plastic products and paper manufacturing and paper products. Holiday letting and exclusive elite residential and golf estates property development is one of the highly prized unique selling points of the area.

CHAPTER 1

Overview of the KwaDukuza Municipality

Concomitant with further development of industry and tourism and up market residential and estate development, prospects for commercial investment look promising. Major developments include the King Shaka Cultural and Tourism Heritage Trail, the Zimbali Golf and Leisure Estate extension, the Zimbali Lakes and Golf Estate development on the Tongaat River, Simbithi Eco-Estate, Ballito Business Park, Seaward Estate Phases I and II, Dunkirk Estate, Sheffield Manor, Brettonwood and Zululami Estate.

On 14th April 2005, an official launch of a partnership between the KwaDukuza Municipality and the Development Bank of South Africa (DBSA) took place. This very prestigious event was attended by among others, the Honourable Premier of our Province, Sbusiso Ndebele, Honourable MEC for Local Government and Traditional Affairs and Housing, Mike Mayuyakhulu, The Mayor of KwaDukuza Municipality at that time and present Mayor Cllr. S.S. Gumede, The then Honourable Speaker Cllr. S.W. Mdabe, and representatives of the DBSA.

The KwaDukuza Municipality is acutely aware of the responsibility entrusted to it in terms of the Constitution of the Republic and legislation to function as an efficient and effective developmental local government body.

The DBSA has in the past provided, and continues to provide funding and other forms of assistance for the development of our community and in so doing have approved a loan application for an electricity upgrade for both domestic and industrial use in the sum of R43m and R3m for capacity building. The R43m will benefit the 1st economy in the main, but addresses simultaneously the challenges facing the second economy – e.g. job creation and poverty eradication.

CHAPTER 1

Overview of the KwaDukuza Municipality

The Development Bank has been assisting this Municipality for years and a sound relationship has developed between the Bank and the Municipality. The Municipality has been the beneficiary of grant funding from the Bank to augment the Management Assistance Programme allocation by Government which is aimed at the improvement of the capacity of the Municipality, to improve the handling of the major administrative and management problems encountered by it.

It must be recorded that a further capacity building grant of R300 000 was also approved by the Bank as a vehicle to enhance efficiency in the main, aimed at improving this municipality's capacity to manage all spheres of its administration; improve its ability to plan and manage the massive growth mentioned, and assistance in processes leading to development of middle income housing in the area of jurisdiction of this Municipality.

Land use

The dominant land-use outside of the urban areas of the KwaDukuza Municipality is sugar cane plantations interspersed along the coast and in some inland areas with forestry plantations. Land taken up by other forms of agriculture is limited. The primary rural landform is agriculture with farmhouses, compounds and smaller rural settlements dispersed throughout the area. The only major traditional settlement within the area is located in the northwest portion of the Municipal Area.

The urban landscape in the KwaDukuza areas is diverse, and the area is home to major formal and informal residential areas. The southern portions of the coastline are formally developed and include areas such as Ballito and Salt Rock. Developments in these areas are generally focused on the middle to high- income (up market) holidaymakers. The coastline to the north of Salt Rock is relatively underdeveloped with only smaller coastal

CHAPTER 1

Overview of the KwaDukuza Municipality

settlements such as Tinley Manor Beach, Blythedale Beach and Zinkwazi located in this coastal strip.

Demographic Information

KwaDukuza is a district node and the fastest growing of all the local municipalities within the Ilembe District. The statistics shown below are official statistics of Census 2001. But in reality the population of KwaDukuza is far greater than what the statistics reflect.

Table 1: Census 2001 by municipality, gender, population group and age.

Age		0-6	7-14	15-18	19-34	35-64	65+	Total
Male	Black African	9 157	9 358	4 736	19 234	13 602	1 571	57 658
	Coloured	127	146	99	223	262	21	878
	Indian/Asian	1 531	2 252	1 347	4 553	5 548	757	15 988
	White	353	382	204	693	1 742	529	3 903
	Sub-Total	11 168	12 138	6 386	24 703	21 154	2 878	78 427

Age		0-6	7-14	15-18	19-34	35-64	65+	Total
Female	Black African	9 097	9 720	4 847	18 648	13 977	2 358	58 647
	Coloured	98	136	88	187	322	62	893
	Indian/Asian	1 538	2 391	1 381	4 379	6 081	938	16 708
	White	315	396	214	677	1 788	503	3 893
	Sub-Total	11 048	12 643	6 530	23 891	22 168	3 861	80 141
	Total	22 216	24 781	12 916	48 594	43 322	6 739	158 568

From Table 1 it follows that the KwaDukuza Population is almost equally balanced between the Male (49.5%) and Female (50.5%) gender segments.

The KwaDukuza youth segment of the population has a large base, and the total number of people under the age of 19 years comprises 37.8% of the total population, and the percentage of the population which is 34 years or younger comprises 68.4% of the total population.

CHAPTER 1

Overview of the KwaDukuza Municipality

The age group 65+ represents only 6% of the total population. It is interesting to note that the Male component in the age group 65+ comprises a very small percentage of the total population, namely only 1.8%.

Table 2: Census 2001 by municipality, household (HH) size and population group of head of household (derived).

HH Size	Black African		Coloured		Indian or Asian		White		Total HH
	HH	People	HH	People	HH	People	HH	People	
1	7 407	7 407	53	53	516	516	383	383	8 359
2	6 239	12 478	62	124	1 349	2 698	1 130	2 260	8 780
3	3 933	11 799	69	207	1 553	4 659	450	1 350	6 005
4	3 459	13 836	89	356	2 079	8 316	463	1 852	6 090
5	2 673	13 365	66	330	1 551	7 755	188	940	4 478
6	2 023	12 138	37	222	814	4 884	62	372	2 936
7	1 372	9 604	12	84	364	2 548	19	133	1 767
8	1 009	8 072	6	48	154	1 232	4	32	1 173
9	627	5 643	5	45	57	513	0	0	689
10+	1 351	13 510	7	70	77	770	0	0	1 435
Total HH	30 093	107 852	406	1 539	8 514	33 891	2 699	7 322	41 712
Total People									150 604

From Table 2 it follows that there are almost 42000 households in KwaDukuza. The Total population in 2001 was almost 172000 people.

The African population comprises approximately 71% of the total population, the Indian or Asian group 23%, the White group 5% and the Coloured group approximately 1%. The average household size is approximately 3.6 persons per household.

Overview of the KwaDukuza Municipality

Table 3: Census 2001 by municipality, gender, income category and population group. Universe for all employed persons aged 15 - 65 years (Monthly Income)

	Incomer Categories	Black African	Coloured	Indian or Asian	White
Male	No income	338	5	114	65
	R 1 - R 400	3 998	21	233	36
	R 401 - R 800	6 632	20	540	34
	R 801 - R 1600	4 812	76	1 713	86
	R 1601 - R 3200	1 939	71	2 095	202
	R 3201 - R 6400	562	64	1 461	375
	R 6401 - R 12800	163	32	728	577
	R 12801 - R 25600	43	7	154	352
	R 25601 - R 51200	12	0	41	145
	R 51201 - R 102400	5	0	11	47
	R102401 - R 204800	3	0	4	23
	R 204801 or more	0	0	6	19
	Total	18 507	296	7 100	1 961
	Female	No income	310	4	89
R 1 - R 400		4 565	10	204	50
R 401 - R 800		4 358	21	490	38
R 801 - R 1600		1 703	58	1 120	133
R 1601 - R 3200		554	58	766	307
R 3201 - R 6400		447	33	567	356
R 6401 - R 12800		79	7	172	242
R 12801 - R 25600		16	0	28	79
R 25601 - R 51200		13	0	7	33
R 51201 - R 102400		3	0	7	18
R 102401- R 204800		0	0	0	3
R 204801 or more		0	0	0	3
Total		12 048	191	3 450	1 309
					44 862

Total number of people in age groups 15-64 = 104 832. Total number of people employed in age groups 15 -64 = 44 862. This indicates that in this municipality, 42.8% of persons falling in the age group 15-64 are employed and are earning an income.

Of the 44862 economically active groups, a total number of 31923 earn less than R1600 per month. This equates to 71.2% of the total economically active group.



Backlogs in Key Services

The following tables reflect the services backlogs in KwaDukuza as per the 2001 national census data.

Table 4: Census 2001: Percentage of households where refuse is removed by the municipality

Removed by municipality weekly	43.00 %
Removed by municipality less often	1.60 %
Communal refuse dump	1.90 %
Own refuse dump	47.00 %
No rubbish disposal	6.20 %

Table 5: Census 2001: Percentage of households with access to piped water

Piped water to dwelling	13.30 %
Pipe water < 200m	6.95 %
Regional Local Sch	31.20 %
Pipe water > 200 m	7.10 %
Borehole	5.40 %
Spring	1.90 %
Rain-water tank	1.90 %
Dam/pool	1.60 %
River/stream	2.90 %
Water vendor	4.47 %
Pipe water (yrd)	11.90 %
No Access to Pipe	10.60 %
Other	0.66 %
Not Applicable Src	0.002 %
Not Applicable Pip	0.002 %

Table 6: Census 2001: Percentage households with “improved” toilet facilities

Flush toilet (connected to sewerage)	35.50 %
Flush toilet (with septic tank)	6.60 %
Chemical toilet	4.70 %
Pit latrine with ventilation (VIP)	11.80 %
Pit latrine without ventilation	26.20 %
Bucket latrine	1.10 %
None	13.90 %
Not Applicable	0.004 %

CHAPTER 1
Overview of the KwaDukuza Municipality

Table 7: Census 2001: Dominant sources of lighting

Electricity	74.80 %
Gas	0.20 %
Paraffin	2.00 %
Candles	22.60 %
Solar	0.10 %
Other	0.30 %
Not Applicable	0.004 %



The Council of the KwaDukuza Municipality consists of 40 councillors. The Council is chaired by the Speaker Cllr Mrs. WM Luthuli and the political representation following the 2006 Municipal election is as follows:

CHAPTER 2

Political Leadership in the KwaDukuza Municipality

Table 8: Political representation on Council

Political Party	Number of Representatives
ANC	27
IFP	7
DA	5
MF	1

The KwaDukuza Municipality has an Executive Committee System with the Mayor being the political head of the Executive Committee. The Council members and those serving on the Executive Committee before and after the 2006 Municipal election is set out below.

EXCO AND COUNCIL MEMBERS PRE-ELECTION

EXCO MEMBERS

SS Gumede (Mayor)
Mrs WM Luthuli (Deputy Mayor)
AG Horton
BH Maraj
Mrs AM McDonnell
M Motala
Rabiwath Singh
SW Mdabe (Speaker) – ex officio

FULL COUNCIL

Councillors SW Mdabe (Speaker)
SS Gumede (Mayor)
Mrs WM Luthuli (Deputy Mayor)
JM Banda
FE Dawood
R Hanuman

FULL COUNCIL (cont)

R Heenan	AG Horton
SER Khoza	D Khumbuza
T Khuluse	P Khumalo
TH Kumalo	BH Maraj
ZW Maziba	Mrs AM McDonnell
Mrs TM Mhlaba	RS Mhlongo
PV Moodley	M Motala
J Msomi	NR Mthembu
CM Naicker	DW Ndimande
J Ndimande	M Ndlovu
TV Ntuli	SA Nyaba
Ms N Nzuza	TS Parasaramadu
Mrs BD Shingler	J Sing
Rabiwath Singh	Rekka Singh
TW Thompson	Mrs J Vallan
TS Xaba	

EXCO AND COUNCIL MEMBERS POST-ELECTION

EXCO MEMBERS

SS Gumede (Mayor)
BH Maraj (Deputy Mayor)
Mrs N Nzuza
Clr R Mthembu
Mrs AM McDonnell
JLT Sibiya
Mrs WM Luthuli (Speaker) – ex-officio

FULL COUNCIL

SS Gumede

JA Vallan	SA Nyaba
NG Mthethwa	Rekka Singh
SPC Mdletshe	NR Mthembu
OL Nhaca	AG Horton
R Hanuman	CR Marsh
TW Thompson	R Parumaul
MM Mazive	MSCM Motala
SA Dawood	BM Ngwane

FULL COUNCIL (cont)

RC Heenan	C Mkhize
CM Naicker	DW Ndimande
RN Pakkies	GJ Van Whye
P Khumalo	JM Banda
N Nzuzo	M Sibangeni
MB Khuzwayo	MS Mhlongo
WM Luthuli	TV Ntuli
Rabiwath Singh	TM Mhlaba
NM Hlatshwayo	BH Maraj
T Khuluse	S Oudhram
GN Mbonambi	AM McDonnell
JLT Sibiya	

The KwaDukuza Municipality also has a number of elected portfolio committees. The members of Council serving on these committees before and after the 2006 Municipal Election is set out below:

PRE ELECTION PORTFOLIO COMMITTEES**Local Public Administration and Human Resources Portfolio Committee:**

AG Horton	Ms N Nzuzo
S Mhlongo	Ms M Mhlaba
R Mthembu	T Khuluse
T Ntuli	PV Moodley
SA Nyaba	CM Naicker
RC Heenan	ZW Maziba

Amenities, Safety and Security Portfolio Committee:

B Maraj	Rekka Singh
T V Ntuli	J Msomi
B Shingler	M Ndlovu
P V Moodley	J Sing
C Parasaramadu	J Ndimande
T S Xaba	J Vallan

Political Leadership in the KwaDukuza Municipality

Economic Development and Planning, Community Development and Housing Portfolio Committee:

Mrs W M Luthuli	P Khumalo
D Ndimande	J Msomi
F Dawood	J Banda
S Mhlongo	C M Naicker
R Hanuman	

Finance Portfolio Committee:

N Nzuzi	T S Xaba
SS Gumede	F Dawood
T Khuluse	Mrs BD Shingler
SA Nyaba	J Banda
Rekka Singh	A McDonnell
MSC Motala	

Infrastructure and Technical Portfolio Committee:

Rabiwath Singh	Mrs TM Mhlaba
Ms J Vallan	P Khumalo
TH Khumalo	R Mthembu
D Ndimande	M Ndlovu
TW Thompson	J Sing
SE Khoza	J Ndimande

POST ELECTION PORTFOLIO COMMITTEES

Human Resources and Local Public Administration Portfolio Committee:

Rabiwath Singh (CHAIR)	AG Horton
T Khuluse	GJ Mbonambi
MS Mhlongo	OL Nhaca
SA Nyaba	RN Pakkies
Rekka Singh	RC Heenen
C Mkhize	BM Ngwane
CR Marsh	R Parumaul
CM Naicker	

Finance Portfolio Committee:

CLRS B H Maraj (CHAIR)	JM Banda
AG Horton	T Khuluse
SPC Mdletshe	OL Nhaca
SA Nyaba	Singh Rekka
JA Vallan	MSC Motala
JLT Sibiya	R Hanuman
CR Marsh	

Economic Development and Planning Portfolio Committee (EDP):

CLRS N Nzuza (CHAIR)	NM Hlatshwayo
P Khumalo	MB Khuzwayo
GJ Mbonambi	MS Mhlongo
DW Ndimande	TV Ntuli
S Oudhram	GJ Van Whye
SA Dawood	MM Mazive
R Hanuman	TW Thompson
CM Naicker	

Amenities, Safety and Security Portfolio Committee (AMS):


CLRS C M McDonnell (CHAIR)	JM Banda
SPC Mdletshe	TM Mhlaba
NG Mthethwa	TV Ntuli
RN Pakkies	M Sibangeni
JA Vallan	SA Dawood
C Mkhize	BM Ngwane
R Paramaul	

Infrastructure and Technical Portfolio Committee:

CLRS NR Mthembu (CHAIR)	NM Hlatshwayo
P Khumalo	MB Khuzwayo
TM Mhlaba	NG Mthethwa
DW Ndimande	S Oudhram
M Sibangeni	GJ Van Whye
RC Heenen	MM Mazive
TW Thompson	

The KwaDukuza Municipality has five directorates namely Economic Development and Planning, Municipal Services, Technical Services, Finance and Corporate Services headed by the following officials:

Acting Municipal Manager

	<p>Mr William Thornton Byrnes is the Acting Municipal Manager. The Municipal Manager or Acting Municipal Manager is appointed by the Council and is the head of administration and also the accounting officer for the Municipality.</p> <p>As head of administration, the Municipal Manager is subject to the policy directions of the Municipal Council, responsible and accountable for 17 different functions which are listed in Section 55 of the Local Government: Municipal Systems Act No. 32 of 2000. These functions include to name but a few:-</p> <ul style="list-style-type: none"> • The formation, development and management of an accountable administration for the Municipality. • Implementation of an Integrated Development Plan. • Management of the provision of services to the local community in a sustainable and equitable manner. • Appointment of staff and matters relating to the management of staff. • Provision of advisory services to the political structures and office bearers. • Control of the Municipality's Internal Audit. • As Accounting Officer the Municipal Manager is responsible and accountable for: - <ul style="list-style-type: none"> • All income and expenditure of the municipality • All assets and the discharge of all liabilities of the municipality • Proper and diligent compliance with the Local Government: Municipal Finance Management Act, 2003.
--	--